ONGOING AND TOTAL GENERAL FUND REVENUE GROWTH

Updated November 2021

Total General Fund Revenues

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
7,694,575.9	6,925,892.1	7,663,427.6	8,213,183.0	8,657,432.7	8,905,280.0	9,535,344.6
		864,501.7	915,835.5	962,172.0		
(727,677.4)	(628,644.6)	(474,006.5)	(424,423.4)	(513,584.0)	(561,001.2)	(608,935.7)
1,280,643.1	2,027,224.8	329,781.1	358,870.9	56,500.0	141,541.1	78,123.5
8,247,541.6	8,324,472.3	8,383,703.9	9,063,466.0	9,162,520.7	8,485,819.9	9,004,532.4
-18.6%	-10.0%	10.6%	7.2%	5.4%	2.9%	7.1%
-13.8%	0.9%	0.7%	8.1%	1.1%	-7.4%	6.1%
					Г	12 yr. Average
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Annual Increase
9,822,670.0	10,020,984.8	10,713,593.0	11,806,110.3	12,169,772.0	14,344,794.5	
(605,634.3)	(663,582.2)	(680,770.1)	(674,804.4)	(737,561.2)	(828,492.9)	
267,345.0	145,091.5	74,391.7	100,425.9	90,840.7	40,905.7	
9,484,380.7	9,502,494.1	10,107,214.7	11,231,731.8	11,523,051.5	13,557,207.3	
3.0%	2.0%	6.9%	10.2%	3.1%	17.9%	5.3%
						4.2%
	7,694,575.9 (727,677.4) 1,280,643.1 8,247,541.6 -18.6% -13.8% FY 2016 9,822,670.0 (605,634.3) 267,345.0 9,484,380.7 3.0%	7,694,575.9 6,925,892.1 (727,677.4) (628,644.6) 1,280,643.1 2,027,224.8 8,247,541.6 8,324,472.3 -18.6% -10.0% -13.8% 0.9% FY 2016 FY 2017 9,822,670.0 10,020,984.8 (605,634.3) (663,582.2) 267,345.0 145,091.5 9,484,380.7 9,502,494.1 3.0% 2.0%	7,694,575.9 6,925,892.1 7,663,427.6 864,501.7 (727,677.4) (628,644.6) (474,006.5) 1,280,643.1 2,027,224.8 329,781.1 8,247,541.6 8,324,472.3 8,383,703.9 -18.6% -10.0% 10.6% -13.8% 0.9% 0.7% FY 2016 FY 2017 FY 2018 9,822,670.0 10,020,984.8 10,713,593.0 (605,634.3) (663,582.2) (680,770.1) 267,345.0 145,091.5 74,391.7 9,484,380.7 9,502,494.1 10,107,214.7 3.0% 2.0% 6.9%	7,694,575.9 6,925,892.1 7,663,427.6 8,213,183.0 864,501.7 915,835.5 (727,677.4) (628,644.6) (474,006.5) (424,423.4) 1,280,643.1 2,027,224.8 329,781.1 358,870.9 8,247,541.6 8,324,472.3 8,383,703.9 9,063,466.0 -18.6% -10.0% 10.6% 7.2% -13.8% 0.9% 0.7% 8.1% FY 2016 FY 2017 FY 2018 FY 2019 9,822,670.0 10,020,984.8 10,713,593.0 11,806,110.3 (605,634.3) (663,582.2) (680,770.1) (674,804.4) 267,345.0 145,091.5 74,391.7 100,425.9 9,484,380.7 9,502,494.1 10,107,214.7 11,231,731.8 3.0% 2.0% 6.9% 10.2%	7,694,575.9 6,925,892.1 7,663,427.6 8,213,183.0 8,657,432.7 864,501.7 915,835.5 962,172.0 (727,677.4) (628,644.6) (474,006.5) (424,423.4) (513,584.0) 1,280,643.1 2,027,224.8 329,781.1 358,870.9 56,500.0 8,247,541.6 8,324,472.3 8,383,703.9 9,063,466.0 9,162,520.7 -18.6% -10.0% 10.6% 7.2% 5.4% -13.8% 0.9% 0.7% 8.1% 1.1% FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 9,822,670.0 10,020,984.8 10,713,593.0 11,806,110.3 12,169,772.0 (605,634.3) (663,582.2) (680,770.1) (674,804.4) (737,561.2) 267,345.0 145,091.5 74,391.7 100,425.9 90,840.7 9,484,380.7 9,502,494.1 10,107,214.7 11,231,731.8 11,523,051.5 3.0% 2.0% 6.9% 10.2% 3.1%	7,694,575.9 6,925,892.1 7,663,427.6 8,213,183.0 8,657,432.7 8,905,280.0 (727,677.4) (628,644.6) (474,006.5) (424,423.4) (513,584.0) (561,001.2) 1,280,643.1 2,027,224.8 329,781.1 358,870.9 56,500.0 141,541.1 8,247,541.6 8,324,472.3 8,383,703.9 9,063,466.0 9,162,520.7 8,485,819.9 -18.6% -10.0% 10.6% 7.2% 5.4% 2.9% -13.8% 0.9% 0.7% 8.1% 1.1% -7.4% FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2021 9,822,670.0 10,020,984.8 10,713,593.0 11,806,110.3 12,169,772.0 14,344,794.5 (605,634.3) (663,582.2) (680,770.1) (674,804.4) (737,561.2) (828,492.9) 267,345.0 145,091.5 74,391.7 100,425.9 90,840.7 40,905.7 9,484,380.7 9,502,494.1 10,107,214.7 11,231,731.8 11,523,051.5 13,557,207.3

^{1/} Ongoing revenue growth represents net General Fund revenue growth, including tax law changes. Ongoing revenue excludes Urban Revenue Sharing, one-time revenue enhancements and the temporary 1-cent sales tax.

^{2/} The temporary 1-cent sales tax increase was levied from FY 2011 through FY 2013.

^{3/} Excludes the beginning balance.

^{4/} Adjusted for the impact of the deferral of the 2020 income tax filing due date, which shifted an estimated \$553 million from FY 2020 to FY 2021.